

APPENDIX 2

List of Carry Forwards - propped for 2022/23 GF Revenue Outturn	£
<u>Finance, Strategy & Corporate Services</u>	
KCC Empty Homes Premium - Ringfenced Grant	152,861
UK Prosperity Fund Admin Support - Ringfenced Grant	147,000
Local Council Tax Administration - Ringfenced Grant	141,000
Cyber Security - Ringfenced Grant	125,000
<u>Economic Development</u>	
Romney Marsh Business Hub Grant Scheme	122,695
Levelling Up Ringfenced projects (Levelling Up Fund, UK Shared Prosperity and UK Rural)	93,052
High Street Funding - Ringfenced match funding	52,709
Folkestone Community Works - Ringfenced project costs	30,514
Kent Wildlife Trust critical site maintenance	9,950
District Tourism website - delays in project hence carried forward	9,500
Romney Marsh Partnership - Magnox contribution - Ringfenced grant	6,000
<u>Human Resources</u>	
Recruitment & advertising budgets carried forward as post still to be filled	11,379
<u>Governance & Law</u>	
Legal - professional advice and fees - ongoing cases	56,150
<u>Leadership Support</u>	
Funding for key projects which are ongoing	8,000
<u>Place</u>	
Crime Reduction - Ringfenced Grant	6,503
Pavement Licensing New Burdens - Ringfenced Grant	2,662
<u>Housing</u>	
Homelessness Prevention - Ringfenced Grant	110,786
Domestic Abuse 22/23 Ringfenced Grant	28,440
Civil penalty enforcement income - ringfenced	26,317
Rough Sleeping- Ringfenced Grant	13,400
Tenant Satisfaction Measures New Burdens - Ringfenced grant	11,476
Private Sector Housing - energy efficiency - Ringfenced Grant	8,297
<u>Operations</u>	
Contribution from Quinn estates remedial works at Connect 38 - Ringfenced	79,000
Total – Heads of Services	1,252,691